

# Capital Improvement Program

## Project: PK\_10\_006

**Project Name:** Reconstruct Greens (Ph 1)

**CIP Project:** N/A

**Location:** Bryan Municipal Golf Course

**Council District:** 1

**Type / Source:** Parks / Parks  
Director

**CIP Ranking:** 51

**Projected Cost Year:** 2022

**Projected Cost:** \$1,250,000

**Original Cost Year:** 2009

**Status:** Unfunded

### Description

Reconstruct 9 Greens at Bryan Municipal Golf Course

### Justification

The current set of greens on the Bryan Municipal Golf course are too small and are poorly designed and constructed. The greens suffer from poor drainage and are not contoured appropriately to challenge golfers at the course. Improving the greens will impress the patrons of the course and bring them back in the future increasing future revenues at the course. This project would be the first of two phases to accomplish the reconstruction of all the greens.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$112,500	Bonds	\$0	\$0	\$0	\$0	\$188,000
<b>Design/Survey</b>	<b>\$112,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,000</b>
Park	\$637,500	Bonds	\$0	\$0	\$0	\$0	\$1,062,000
<b>Const/ROW</b>	<b>\$637,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,062,000</b>
<b>Total</b>	<b>\$750,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$750,000	\$0	\$0	\$0	\$0	\$1,250,000
<b>Total</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

