

Capital Improvement Program

Project: PK_10_007

Project Name: Reconstruct Greens (Ph 2)

CIP Project: N/A

Location: Bryan Municipal Golf Course

Council District: 1

Type / Source: Parks / Parks
Director

CIP Ranking: 51

Projected Cost Year: 2022

Projected Cost: \$1,250,000

Original Cost Year: 2009

Status: Unfunded

Description

Reconstruct 9 Greens at Bryan Municipal Golf Course

Justification

The current set of greens on the Bryan Municipal Golf course are too small and are poorly designed and constructed. The greens suffer from poor drainage and are not contoured appropriately to challenge golfers at the course. Improving the greens will impress the patrons of the course and bring them back in the future increasing future revenues at the course. This project would be the second of two phases to accomplish the reconstruction of all the greens.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$112,500	Bonds	\$0	\$0	\$0	\$0	\$188,000
Design/Survey	\$112,500		\$0	\$0	\$0	\$0	\$188,000
Park	\$637,500	Bonds	\$0	\$0	\$0	\$0	\$1,062,000
Const/ROW	\$637,500		\$0	\$0	\$0	\$0	\$1,062,000
Total	\$750,000		\$0	\$0	\$0	\$0	\$1,250,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$750,000	\$0	\$0	\$0	\$0	\$1,250,000
Total	\$750,000	\$0	\$0	\$0	\$0	\$1,250,000

