

Capital Improvement Program

Project: PK_10_008

Project Name: Fairway Drainage Improvements

CIP Project: N/A

Location: Bryan Municipal Golf Course

Council District: 1

Type / Source: Parks / Parks
Director

CIP Ranking: 48

Projected Cost Year: 2022

Projected Cost: \$750,000

Original Cost Year: 2009

Status: Unfunded

Description

Improve drainage on the fairways at Bryan Municipal Golf Course.

Justification

Currently many of the fairways at the Bryan Municipal Golf Course drain poorly. These drainage problems result in diseases and other healthy issues for the turf grasses which adversely affect the quality of play for the patrons. The project would also be an opportunity to add contours that would enhance the quality of play at the course. Healthier turf grass not only improves the conditions of play but is easier and more economical to maintain.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$67,500	Bonds	\$0	\$0	\$0	\$0	\$113,000
Design/Survey	\$67,500		\$0	\$0	\$0	\$0	\$113,000
Park	\$382,500	Bonds	\$0	\$0	\$0	\$0	\$637,000
Const/ROW	\$382,500		\$0	\$0	\$0	\$0	\$637,000
Total	\$450,000		\$0	\$0	\$0	\$0	\$750,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$450,000	\$0	\$0	\$0	\$0	\$750,000
Total	\$450,000	\$0	\$0	\$0	\$0	\$750,000

