

Capital Improvement Program

Project: PK_10_009

Project Name: New Golf Shop

CIP Project: N/A

Location: Bryan Municipal Golf Course

Council District: 1

Type / Source: Parks / Parks
Director

CIP Ranking: 46

Projected Cost Year: 2022

Projected Cost: \$551,000

Original Cost Year: 2009

Status: Unfunded

Description

Construct 1700 square foot Golf Shop at Bryan Municipal Golf Course

Justification

The current Bryan Municipal Golf Shop is inadequately sized, in poor condition, is in an ineffective location and presents a very bad initial image of the golf course. The new facility would be located close to Villa Maria which will improve the initial professional image of the course and have an additional benefit of allowing improvements to our existing practice facilities, access to number 1 and number 10 tee areas, and improving the flow or traffic in the area.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$43,125	Bonds	\$0	\$0	\$0	\$0	\$72,000
Design/Survey	\$43,125		\$0	\$0	\$0	\$0	\$72,000
Park	\$287,500	Bonds	\$0	\$0	\$0	\$0	\$479,000
Const/ROW	\$287,500		\$0	\$0	\$0	\$0	\$479,000
Total	\$330,625		\$0	\$0	\$0	\$0	\$551,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$330,625	\$0	\$0	\$0	\$0	\$551,000
Total	\$330,625	\$0	\$0	\$0	\$0	\$551,000

