

# Capital Improvement Program

## Project: PK\_10\_010

**Project Name:** Cart Path Replacements

**CIP Project:** N/A

**Location:** Bryan Municipal Golf Course

**Council District:** 1

**Type / Source:** Parks / Parks Director

**Status:** Unfunded

**CIP Ranking:** 51

**Projected Cost Year:** 2022

**Projected Cost:** \$450,000

**Original Cost Year:** 2009

### Description

Replace sections of golf cart paths at Bryan Municipal Golf Course.

### Justification

The golf cart paths at Bryan Municipal Golf Course need to be replaced around the greens and tee areas. This includes replacement of asphalt with concrete paths in deteriorated areas and relocation of paths in a few areas.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$27,000	Bonds	\$0	\$0	\$0	\$0	\$45,000
<b>Design/Survey</b>	<b>\$27,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>
Park	\$243,000	Bonds	\$0	\$0	\$0	\$0	\$405,000
<b>Const/ROW</b>	<b>\$243,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>
<b>Total</b>	<b>\$270,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$270,000	\$0	\$0	\$0	\$0	\$450,000
<b>Total</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>

