

2010- 2014 Capital Improvement Program

Project: PK_10_010

Project Name: Replace Sections of Cart Paths

CIP Project:

Location: Bryan Municipal Golf Course

Council District: 5
Type / Source: Parks / Parks Director
CIP Ranking: 999
Projected Cost Year: 2010
Projected Cost: \$282,000

Description

Replace sections of golf cart paths at Bryan Municipal Golf Course.

Justification

The golf cart paths at Bryan Municipal Golf Course need to be replaced around the greens and tee areas. This includes replacement of asphalt with concrete paths in deteriorated areas and relocation of paths in a few areas.

Funding

Type	Original	Source	2010	2011	2012	2013	2014
Park	\$27,000	General	\$29,000	\$0	\$0	\$0	\$0
Design/Survey	\$27,000		\$29,000	\$0	\$0	\$0	\$0
Park	\$243,000	General	\$253,000	\$0	\$0	\$0	\$0
Const/ROW	\$243,000		\$253,000	\$0	\$0	\$0	\$0
Total	\$270,000		\$282,000	\$0	\$0	\$0	\$0

Funding Source Summary

Source	Original	2010	2011	2012	2013	2014
General	\$270,000	\$282,000	\$0	\$0	\$0	\$0
Total	\$270,000	\$282,000	\$0	\$0	\$0	\$0

