

Capital Improvement Program

Project: PK_10_011

Project Name: Tee Area Reconstruction

CIP Project: N/A

Location: Bryan Municipal Golf Course

Council District: 1

Type / Source: Parks / Parks
Director

Status: Unfunded

CIP Ranking: 41

Projected Cost Year: 2022

Projected Cost: \$451,000

Original Cost Year: 2009

Description

Reconstruction of tee areas at Bryan Municipal Golf Course

Justification

The tees at the golf course are too small for the amount of use they receive, are poorly constructed and the turf is in very bad condition. There are a number of the teeing areas that are too close to the greens on adjacent holes with the increased concern of a golfer being stuck by frequently occurring errant shots.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$40,500	Bonds	\$0	\$0	\$0	\$0	\$68,000
Design/Survey	\$40,500		\$0	\$0	\$0	\$0	\$68,000
Park	\$229,500	Bonds	\$0	\$0	\$0	\$0	\$383,000
Const/ROW	\$229,500		\$0	\$0	\$0	\$0	\$383,000
Total	\$270,000		\$0	\$0	\$0	\$0	\$451,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$270,000	\$0	\$0	\$0	\$0	\$451,000
Total	\$270,000	\$0	\$0	\$0	\$0	\$451,000

