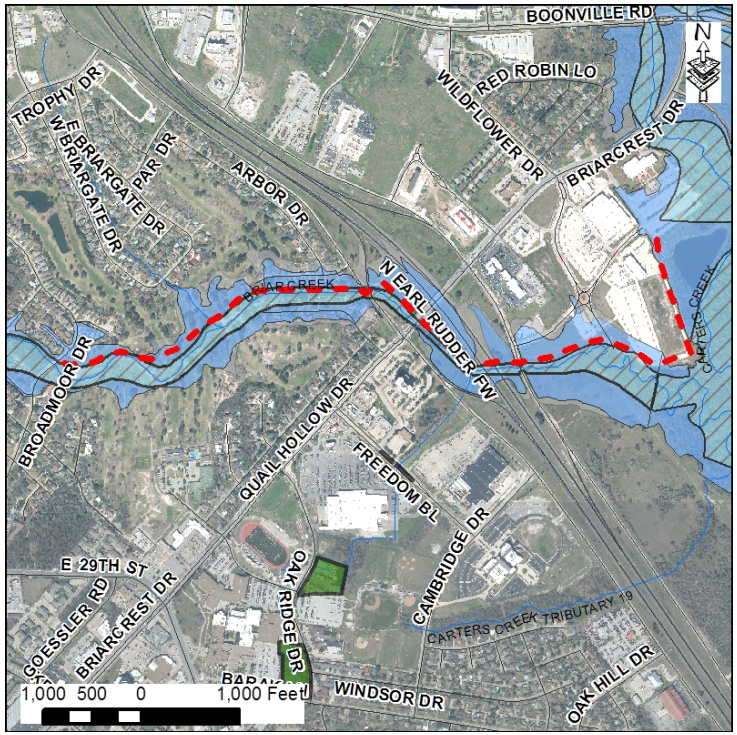
Capital Improvement Program
Project: PK_14_002

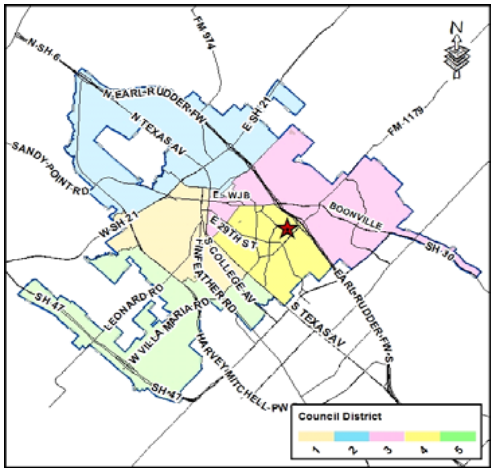
Project Name: Briar Creek Hike and Bike Trail Phase 2

Location: Broadmoor to Brazos Center and Bryan Towne Center

Status: Unfunded

CIP Project: N/A
Council District: 3,4
Type / Source: Parks / Staff
CIP Ranking: 54
Projected Cost Year: 2022
Projected Cost: $1,390,000
Original Cost Year: 2014





Description

This is Phase 2 of a project that would provide a 10 to 12 foot wide multi-purpose trail system (walking and biking) connecting Sue Haswell Park, Miracle Place Park, Blinn Campus, Camelot Park, Briar Meadows Creek Trail system, Phillips Event Center, Bryan Towne Center and the Brazos Center.

Justification

Provides a multimodal system for moving pedestrians and cyclists. Phase 2 of the Hike and Bike Trail will require higher construction cost along with easement/ROW acquisition. It provides alternative means for Blinn students to access the Blinn Campus without using cars, reducing traffic congestion, and providing recreational benefits to students. The trail could also provide an alternate mode of transportation to and from work, shopping and medical district. It would go through an age restricted subdivision with an existing trial system and connects multiple parks along its route along with several community destinations like the Bryan Town Center.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	$45,000	Bonds	$0	$0	$0	$0	$62,000
Design/Survey	**$45,000**		**$0**	**$0**	**$0**	**$0**	**$62,000**
General	$970,000	Bonds	$0	$0	$0	$0	$1,328,000
Const/ROW	**$970,000**		**$0**	**$0**	**$0**	**$0**	**$1,328,000**
Total	**$1,015,000**		**$0**	**$0**	**$0**	**$0**	**$1,390,000**

Funding Source Summary

Source	Original		2018	2019	2020	2021	2022
Bonds	$1,015,000		$0	$0	$0	$0	$1,390,000
Total	**$1,015,000**		**$0**	**$0**	**$0**	**$0**	**$1,390,000**