

Capital Improvement Program

Project: PK_15_002

Project Name: Jane Long Park Football Fields

CIP Project: N/A

Location: Jane Long Park - 1106 N Harvey Mitchell Pwy

Council District: 1

Type / Source: Parks / Parks

CIP Ranking: 49

Projected Cost Year: 2022

Projected Cost: \$733,000

Original Cost Year: 2014

Status: Unfunded

Description

Build two Football Fields with Irrigation, Repair cracks, raise and recoat four tennis courts.

Justification

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$53,500	Bonds	\$0	\$0	\$0	\$0	\$74,000
Design/Survey	\$53,500		\$0	\$0	\$0	\$0	\$74,000
Park	\$481,500	Bonds	\$0	\$0	\$0	\$0	\$659,000
Const/ROW	\$481,500		\$0	\$0	\$0	\$0	\$659,000
Total	\$535,000		\$0	\$0	\$0	\$0	\$733,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$535,000	\$0	\$0	\$0	\$0	\$733,000
Total	\$535,000	\$0	\$0	\$0	\$0	\$733,000

