

# Capital Improvement Program

## Project: PK\_15\_003

**Project Name:** Neal Park Turf Fields & Play Structure Replacement  
**Location:** Neal Park - 600 N Randolph Ave/600 W 22nd St  
**Status:** Unfunded

**CIP Project:** N/A  
**Council District:** 1  
**Type / Source:** Parks / Parks  
**CIP Ranking:** 39  
**Projected Cost Year:** 2022  
**Projected Cost:** \$439,000  
**Original Cost Year:** 2014

### Description

Major renovation to turf on football/soccer field and replace one play structure with associated fall zone.

### Justification

Football turf is badly degraded. Play structure has outlived life span and need new fall zone.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$32,000	Bonds	\$0	\$0	\$0	\$0	\$44,000
	<b>\$32,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,000</b>
Park	\$288,000	Bonds	\$0	\$0	\$0	\$0	\$395,000
<b>Const/ROW</b>	<b>\$288,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$395,000</b>
<b>Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$439,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$320,000	\$0	\$0	\$0	\$0	\$439,000
<b>Total</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$439,000</b>

