

# Capital Improvement Program

## Project: PK\_15\_004

**Project Name:** Travis Athletic Complex - Little League Field Renovation

**Location:** Travis Athletic Complex - 525 W Carson St

**Status:** Unfunded

**CIP Project:** N/A  
**Council District:** 1  
**Type / Source:** Parks / Parks  
**CIP Ranking:** 48  
**Projected Cost Year:** 2022  
**Projected Cost:** \$726,000  
**Original Cost Year:** 2014

### Description

Renovate all Little League fields and replace field lighting. This includes turf repairs, infield work, irrigation and installation of Musco lighting for LL fields

### Justification

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$53,000	Bonds	\$0	\$0	\$0	\$0	\$73,000
<b>Design/Survey</b>	<b>\$53,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,000</b>
Park	\$477,000	Bonds	\$0	\$0	\$0	\$0	\$653,000
<b>Const/ROW</b>	<b>\$477,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$653,000</b>
<b>Total</b>	<b>\$530,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$726,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$530,000	\$0	\$0	\$0	\$0	\$726,000
<b>Total</b>	<b>\$530,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$726,000</b>

