

Capital Improvement Program

Project: PK_15_005

Project Name: BRAC - Concession Stand Repair - Turf Install

CIP Project: N/A

Location: Bryan Regional Athletic Complex - 5440 N Texas Ave

Council District: 2

Type / Source: Parks / Parks

CIP Ranking: 48

Projected Cost Year: 2022

Projected Cost: \$6,168,000

Original Cost Year: 2014

Status: Unfunded

Description

Level Concession Stand, develop the rest of the park and install turf on four softball fields & two soccer fields.

Justification

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$450,600	Bonds	\$0	\$0	\$0	\$0	\$617,000
Design/Survey	\$450,600		\$0	\$0	\$0	\$0	\$617,000
Park	\$4,055,400	General	\$0	\$0	\$0	\$0	\$5,551,000
Const/ROW	\$4,055,400		\$0	\$0	\$0	\$0	\$5,551,000
Total	\$4,506,000		\$0	\$0	\$0	\$0	\$6,168,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$4,055,400	\$0	\$0	\$0	\$0	\$5,551,000
Bonds	\$450,600	\$0	\$0	\$0	\$0	\$617,000
Total	\$4,506,000	\$0	\$0	\$0	\$0	\$6,168,000

