

Capital Improvement Program

Project: PK_15_006

Project Name: Bonham Little League Fields Complete Renovation

CIP Project: N/A

Location: Inside Bryan Regional Athletic Complex (BRAC) - 5440 N Texas Ave

Council District: 2

Type / Source: Parks / Parks

CIP Ranking: 39

Projected Cost Year: 2022

Projected Cost: \$1,260,000

Original Cost Year: 2014

Status: Unfunded

Description

Complete renovations of fields (except fences) and install new lighting.

Justification

Fields are in very bad condition and old wood poles with inefficient lighting need to be upgraded to modern standard.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$92,000	Bonds	\$0	\$0	\$0	\$0	\$126,000
Design/Survey	\$92,000		\$0	\$0	\$0	\$0	\$126,000
Park	\$828,000	Bonds	\$0	\$0	\$0	\$0	\$1,134,000
Const/ROW	\$828,000		\$0	\$0	\$0	\$0	\$1,134,000
Total	\$920,000		\$0	\$0	\$0	\$0	\$1,260,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$920,000	\$0	\$0	\$0	\$0	\$1,260,000
Total	\$920,000	\$0	\$0	\$0	\$0	\$1,260,000

