

Capital Improvement Program

Project: PK_15_007

Project Name: Castle Heights Park Play Structure Replacement

CIP Project: N/A
Council District: 2
Type / Source: Parks / Parks
CIP Ranking: 18
Projected Cost Year: 2022
Projected Cost: \$275,000
Original Cost Year: 2014

Location: Castle Heights Park - Mason St & Hooper St intersection

Status: Unfunded

Description

Replace Play Structures and fall Zones

Justification

It is past time to update these structures & fall zones are pea gravel surfacing.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$20,000	Bonds	\$0	\$0	\$0	\$0	\$28,000
Design/Survey	\$20,000		\$0	\$0	\$0	\$0	\$28,000
Park	\$180,000	Bonds	\$0	\$0	\$0	\$0	\$247,000
Const/ROW	\$180,000		\$0	\$0	\$0	\$0	\$247,000
Total	\$200,000		\$0	\$0	\$0	\$0	\$275,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$200,000	\$0	\$0	\$0	\$0	\$275,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$275,000

