

# Capital Improvement Program

## Project: PK\_15\_008

**Project Name:** Sadie Thomas Park Expansion - Adjacent 13 Acres

**CIP Project:** N/A

**Location:** Sadie Thomas Park - 200 Moss St

**Council District:** 2

**Type / Source:** Parks / Parks

**CIP Ranking:** 48

**Projected Cost Year:** 2022

**Projected Cost:** \$685,000

**Original Cost Year:** 2014

**Status:** Unfunded

### Description

Develop Additional 13 Acres adjacent to existing park. Cost will depend on type of facilities.

### Justification

Make use of existing park land.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$50,000	Bonds	\$0	\$0	\$0	\$0	\$69,000
<b>Design/Survey</b>	<b>\$50,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>
Park	\$450,000	Bonds	\$0	\$0	\$0	\$0	\$616,000
<b>Const/ROW</b>	<b>\$450,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$616,000</b>
<b>Total</b>	<b>\$500,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$685,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$500,000	\$0	\$0	\$0	\$0	\$685,000
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$685,000</b>

