

Capital Improvement Program

Project: PK_15_008

Project Name: Sadie Thomas Park Expansion - Adjacent 13 Acres

CIP Project: N/A

Location: Sadie Thomas Park - 200 Moss St

Council District: 2

Type / Source: Parks / Parks

CIP Ranking: 48

Projected Cost Year: 2022

Projected Cost: \$685,000

Original Cost Year: 2014

Status: Unfunded

Description

Develop Additional 13 Acres adjacent to existing park. Cost will depend on type of facilities.

Justification

Make use of existing park land.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$50,000	Bonds	\$0	\$0	\$0	\$0	\$69,000
Design/Survey	\$50,000		\$0	\$0	\$0	\$0	\$69,000
Park	\$450,000	Bonds	\$0	\$0	\$0	\$0	\$616,000
Const/ROW	\$450,000		\$0	\$0	\$0	\$0	\$616,000
Total	\$500,000		\$0	\$0	\$0	\$0	\$685,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$500,000	\$0	\$0	\$0	\$0	\$685,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$685,000

