

# Capital Improvement Program

## Project: PK\_15\_009

**Project Name:** Scurry Park Splash Pad

**CIP Project:** N/A

**Location:** Scurry Park - 1501 Wellington Ave

**Council District:** 2

**Type / Source:** Parks / Parks

**CIP Ranking:** 43

**Projected Cost Year:** 2022

**Projected Cost:** \$480,000

**Original Cost Year:** 2014

**Status:** Unfunded

### Description

Build a Splash Pad (One of three in City)

### Justification

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$35,000	Bonds	\$0	\$0	\$0	\$0	\$48,000
<b>Design/Survey</b>	<b>\$35,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,000</b>
Park	\$315,000	Bonds	\$0	\$0	\$0	\$0	\$432,000
<b>Const/ROW</b>	<b>\$315,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$432,000</b>
<b>Total</b>			<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$350,000	\$0	\$0	\$0	\$0	\$480,000
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>

