

Capital Improvement Program

Project: PK_15_009

Project Name: Scurry Park Splash Pad

CIP Project: N/A

Location: Scurry Park - 1501 Wellington Ave

Council District: 2

Type / Source: Parks / Parks

CIP Ranking: 43

Projected Cost Year: 2022

Projected Cost: \$480,000

Original Cost Year: 2014

Status: Unfunded

Description

Build a Splash Pad (One of three in City)

Justification

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$35,000	Bonds	\$0	\$0	\$0	\$0	\$48,000
Design/Survey	\$35,000		\$0	\$0	\$0	\$0	\$48,000
Park	\$315,000	Bonds	\$0	\$0	\$0	\$0	\$432,000
Const/ROW	\$315,000		\$0	\$0	\$0	\$0	\$432,000
Total	\$350,000		\$0	\$0	\$0	\$0	\$480,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$350,000	\$0	\$0	\$0	\$0	\$480,000
Total	\$350,000	\$0	\$0	\$0	\$0	\$480,000

