

Capital Improvement Program

Project: PK_15_010

Project Name: Austin's Colony Park - Turf Replacements

CIP Project: N/A

Location: Austin's Colony Park - 2496 Austin's Colony Pwy

Council District: 3

Type / Source: Parks / Parks

CIP Ranking: 48

Projected Cost Year: 2022

Projected Cost: \$823,000

Original Cost Year: 2014

Status: Unfunded

Description

Renovate turf areas throughout entire park.

Justification

Over 145,000 square feet without grass. Many areas have no topsoil.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$60,000	Bonds	\$0	\$0	\$0	\$0	\$83,000
Design/Survey	\$60,000		\$0	\$0	\$0	\$0	\$83,000
Park	\$540,000	Bonds	\$0	\$0	\$0	\$0	\$740,000
Const/ROW	\$540,000		\$0	\$0	\$0	\$0	\$740,000
Total			\$0	\$0	\$0	\$0	\$823,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$600,000	\$0	\$0	\$0	\$0	\$823,000
Total	\$600,000	\$0	\$0	\$0	\$0	\$823,000

