

Capital Improvement Program

Project: PK_15_011

Project Name: Park Hudson Trails Extension to Veteran's Park

CIP Project: N/A

Location: Hudson at University Park Area - University Dr E
(South end of existing Park Hudson Trails.)

Council District: 3

Type / Source: Parks / Parks

CIP Ranking: 50

Projected Cost Year: 2022

Projected Cost: \$343,000

Original Cost Year: 2014

Status: Unfunded

Description

Build trail extension from the Park Hudson Trail to Veteran's Park in College Station

Justification

Part of the park linkage system.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$25,000	Bonds	\$0	\$0	\$0	\$0	\$35,000
Design/Survey	\$25,000		\$0	\$0	\$0	\$0	\$35,000
Park	\$225,000	Bonds	\$0	\$0	\$0	\$0	\$308,000
Const/ROW	\$225,000		\$0	\$0	\$0	\$0	\$308,000
Total	\$250,000		\$0	\$0	\$0	\$0	\$343,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$250,000	\$0	\$0	\$0	\$0	\$343,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$343,000

