

# Capital Improvement Program

## Project: PK\_15\_011

**Project Name:** Park Hudson Trails Extension to Veteran's Park

**CIP Project:** N/A

**Location:** Hudson at University Park Area - University Dr E  
(South end of existing Park Hudson Trails.)

**Council District:** 3

**Type / Source:** Parks / Parks

**CIP Ranking:** 50

**Projected Cost Year:** 2022

**Projected Cost:** \$343,000

**Original Cost Year:** 2014

**Status:** Unfunded

### Description

Build trail extension from the Park Hudson Trail to Veteran's Park in College Station

### Justification

Part of the park linkage system.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$25,000	Bonds	\$0	\$0	\$0	\$0	\$35,000
<b>Design/Survey</b>	<b>\$25,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
Park	\$225,000	Bonds	\$0	\$0	\$0	\$0	\$308,000
<b>Const/ROW</b>	<b>\$225,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,000</b>
<b>Total</b>	<b>\$250,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$343,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$250,000	\$0	\$0	\$0	\$0	\$343,000
<b>Total</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$343,000</b>

