

# Capital Improvement Program

## Project: PK\_15\_012

**Project Name:** Sue Haswell Memorial Park - Ball Fields Renovation & Lights

**CIP Project:** N/A

**Location:** Sue Haswell Memorial Park - 1142 E WJB Pwy

**Council District:** 3

**Type / Source:** Parks / Parks

**CIP Ranking:** 46

**Projected Cost Year:** 2022

**Projected Cost:** \$795,000

**Original Cost Year:** 2014

**Status:** Unfunded

### Description

Remove baseball fields or complete renovation and installation of new lights on ball fields

### Justification

The fields need to be renovated or removed. This project would renovate the fields and install new lighting on existing poles.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$58,000	Bonds	\$0	\$0	\$0	\$0	\$80,000
<b>Design/Survey</b>	<b>\$58,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>
Park	\$522,000	Bonds	\$0	\$0	\$0	\$0	\$715,000
<b>Const/ROW</b>	<b>\$522,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$715,000</b>
<b>Total</b>	<b>\$580,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$795,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$580,000	\$0	\$0	\$0	\$0	\$795,000
<b>Total</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$795,000</b>

