

Capital Improvement Program

Project: PK_15_013

Project Name: Tiffany Park - Turf Renovations - Three Areas

CIP Project: N/A

Location: Tiffany Park - 3890 Copperfield Dr

Council District: 3

Type / Source: Parks / Parks

CIP Ranking: 48

Projected Cost Year: 2022

Projected Cost: \$726,000

Original Cost Year: 2014

Status: Unfunded

Description

Renovate turf areas front and east of tennis and ball fields (3 Areas 167,250 sf)

Justification

Bare areas through park with many needing topsoil.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$53,000	Bonds	\$0	\$0	\$0	\$0	\$73,000
Design/Survey	\$53,000		\$0	\$0	\$0	\$0	\$73,000
Park	\$477,000	Bonds	\$0	\$0	\$0	\$0	\$653,000
Const/ROW	\$477,000		\$0	\$0	\$0	\$0	\$653,000
Total	\$530,000		\$0	\$0	\$0	\$0	\$726,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$530,000	\$0	\$0	\$0	\$0	\$726,000
Total	\$530,000	\$0	\$0	\$0	\$0	\$726,000

