

Capital Improvement Program

Project: PK_15_014

Project Name: Bryan Aquatic Center - Pool Liner Replacement

CIP Project: N/A

Location: Bryan Aquatic Center - 3101 Oak Ridge Dr

Council District: 4

Type / Source: Parks / Parks

CIP Ranking: 40

Projected Cost Year: 2022

Projected Cost: \$275,000

Original Cost Year: 2014

Status: Unfunded

Description

Replace the liner in the Pool

Justification

Condition of existing liner is beyond patching and failure could happen at any time.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$20,000	Bonds	\$0	\$0	\$0	\$0	\$28,000
Design/Survey	\$20,000		\$0	\$0	\$0	\$0	\$28,000
Park	\$180,000	Bonds	\$0	\$0	\$0	\$0	\$247,000
Const/ROW	\$180,000		\$0	\$0	\$0	\$0	\$247,000
Total	\$200,000		\$0	\$0	\$0	\$0	\$275,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$200,000	\$0	\$0	\$0	\$0	\$275,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$275,000

