

Capital Improvement Program

Project: PK_15_015

Project Name: Cherry Park - Turf Renovations - Six Areas

CIP Project: N/A

Location: Cherry Park - 3800 Oak Hill Dr

Council District: 4

Type / Source: Parks / Parks

CIP Ranking: 48

Projected Cost Year: 2022

Projected Cost: \$713,000

Original Cost Year: 2014

Status: Unfunded

Description

Renovate all turf areas at two baseball fields and two soccer fields (>120,000 sq. ft.)

Justification

Bare areas throughout playing fields

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$52,000	Bonds	\$0	\$0	\$0	\$0	\$72,000
Design/Survey	\$52,000		\$0	\$0	\$0	\$0	\$72,000
Park	\$468,000	Bonds	\$0	\$0	\$0	\$0	\$641,000
Const/ROW	\$468,000		\$0	\$0	\$0	\$0	\$641,000
Total	\$520,000		\$0	\$0	\$0	\$0	\$713,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$520,000	\$0	\$0	\$0	\$0	\$713,000
Total	\$520,000	\$0	\$0	\$0	\$0	\$713,000

