

# Capital Improvement Program

## Project: PK\_15\_017

**Project Name:** Edgewater Parkland Development

**CIP Project:** D5-1615

**Location:** Edgewater Parkland Development - Off Chick Ln

**Council District:** 5

**Type / Source:** Parks / Parks

**CIP Ranking:** 48

**Projected Cost Year:** 2017

**Projected Cost:** \$1,200,000

**Original Cost Year:** 2014

**Status:** Under Design

### Description

Design and build a ten acre park.

### Justification

Future project for Westside development when built.

### Funding

Type	Original	Source	2014	2015	2016	2017	2018
Park	\$71,000	General	\$0	\$0	\$0	\$80,000	\$0
<b>Design/Survey</b>	<b>\$71,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>
Park	\$213,000	General	\$0	\$0	\$0	\$0	\$250,000
	\$150,500	General	\$0	\$0	\$0	\$170,000	\$0
	\$598,000	Parkland	\$0	\$0	\$0	\$0	\$700,000
<b>Const/ROW</b>	<b>\$961,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$950,000</b>
<b>Total</b>	<b>\$1,032,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$950,000</b>

### Funding Source Summary

Source	Original	2014	2015	2016	2017	2018
General	\$434,500	\$0	\$0	\$0	\$250,000	\$250,000
Parkland	\$598,000	\$0	\$0	\$0	\$0	\$700,000
<b>Total</b>	<b>\$1,032,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$950,000</b>

