

# Capital Improvement Program

## Project: PK\_15\_018

**Project Name:** Greenbrier-Thornberry Dr New Park

**CIP Project:** N/A

**Location:** East side of Bryan off Thornberry Dr

**Council District:** 3

**Type / Source:** Parks / Parks

**CIP Ranking:** 43

**Projected Cost Year:** 2022

**Projected Cost:** \$659,000

**Original Cost Year:** 2015

**Status:** Unfunded

### Description

Greenbrier/Thornberry Dr - Design and build new park (16 Acre Neighborhood Park)

### Justification

Parkland Acquisition that needs to be Developed by 2020 as funding was received in Parkland Development Account.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$50,000	Bonds	\$0	\$0	\$0	\$0	\$66,000
<b>Design/Survey</b>	<b>\$50,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,000</b>
Park	\$450,000	Bonds	\$0	\$0	\$0	\$0	\$593,000
<b>Const/ROW</b>	<b>\$450,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$593,000</b>
<b>Total</b>	<b>\$500,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$659,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$500,000	\$0	\$0	\$0	\$0	\$659,000
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$659,000</b>

