

Capital Improvement Program

Project: PK_15_019

Project Name: Siena Estates New Park Project

CIP Project: D5-1616

Location: Off Positano Loop in Siena Estates

Council District: 3

Type / Source: Parks / Parks

CIP Ranking: 48

Projected Cost Year: 2017

Projected Cost: \$715,000

Original Cost Year: 2015

Status: Under Design

Description

Siena Subdivision New Park - Design and build new park (Neighborhood Park)

Justification

Parkland Acquisition that needs to be used by 2019 as funding was received in Parkland development account.

Funding

Type	Original	Source	2014	2015	2016	2017	2018
Park	\$60,000	General	\$0	\$0	\$0	\$65,000	\$0
Design/Survey	\$60,000		\$0	\$0	\$0	\$65,000	\$0
Park	\$133,000	General	\$0	\$0	\$0	\$0	\$150,000
	\$92,000	General	\$0	\$0	\$0	\$100,000	\$0
	\$355,000	Parkland	\$0	\$0	\$0	\$0	\$400,000
Const/ROW	\$580,000		\$0	\$0	\$0	\$100,000	\$550,000
Total	\$640,000		\$0	\$0	\$0	\$165,000	\$550,000

Funding Source Summary

Source	Original	2014	2015	2016	2017	2018
General	\$285,000	\$0	\$0	\$0	\$165,000	\$150,000
Parkland	\$355,000	\$0	\$0	\$0	\$0	\$400,000
Total	\$640,000	\$0	\$0	\$0	\$165,000	\$550,000

