

Capital Improvement Program

Project: PK_15_021

Project Name: Super Park - Multi Sports Project Ph 1

CIP Project: TBD

Location: To Be Determined

Council District: TBD

Type / Source: Parks / Parks

CIP Ranking: 23

Projected Cost Year: 2020

Projected Cost: \$3,868,000

Original Cost Year: 2017

Status: Funded

Description

Super Park Phase I - Multi-Use facility with athletic fields, playgrounds, trails and other Park Amenities

Justification

A facility similar to the Veteran's Park in College Station would benefit our Community, offer quality facilities and have an economic impact on the City.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$444,000	Bonds	\$0	\$0	\$500,000	\$0	\$0
Design/Survey	\$444,000		\$0	\$0	\$500,000	\$0	\$0
Park	\$2,767,500	Bonds	\$0	\$0	\$0	\$0	\$3,368,000
Const/ROW	\$2,767,500		\$0	\$0	\$0	\$0	\$3,368,000
Total	\$3,211,500		\$0	\$0	\$500,000	\$0	\$3,368,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$3,211,500	\$0	\$0	\$500,000	\$0	\$3,368,000
Total	\$3,211,500	\$0	\$0	\$500,000	\$0	\$3,368,000

