

Capital Improvement Program Project: PK_15_022



Project Name: Super Park - Multi Sports Project Ph 2

CIP Project: TBD

Council District:

Type / Source:

Parks / Parks

TBD

Location: To Be Determined

CIP Ranking: 23

Projected Cost Year: 2020

Projected Cost: \$3,867,000

Status: Funded

Original Cost Year: 2017

Description

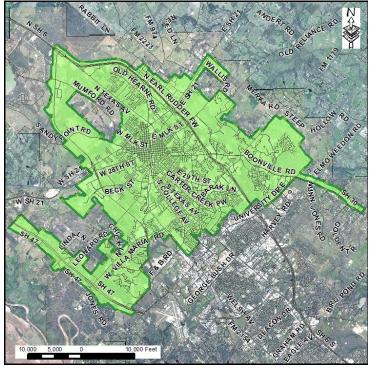
Super Park Phase II - Multi-Use facility with athletic fields, playgrounds, trails and other Park Amenities

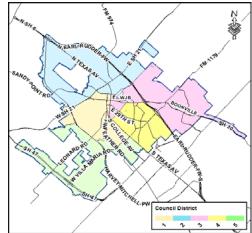
Justification

A facility similar to the Veteran's Park in College Station would benefit our Community.

Funding							
<u>Type</u>	<u>Original</u>	Source	<u>2018</u>	<u>2019</u>	2020	2021	2022
Park	\$444,000	Bonds	\$0	\$0	\$500,000	\$0	\$0
Design/Survey	\$444,000		\$0	\$0	\$500,000	\$0	\$0
Park	\$2,767,000	Bonds	\$0	\$0	\$0	\$0	\$3,367,000
Const/ROW	\$2,767,000		\$0	\$0	\$0	\$0	\$3,367,000
Total	\$3,211,000		\$0	\$0	\$500,000	\$0	\$3,367,000

Funding Source Summary							
Source	<u>Original</u>		<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022
Bonds	\$3,211,000		\$0	\$0	\$500,000	\$0	\$3,367,000
Total	\$3,211,000		\$0	\$0	\$500,000	\$0	\$3,367,000





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