

Capital Improvement Program

Project: PK_15_023

Project Name: City Pools Repair Project

CIP Project: N/A

Location: Bryan Aquatic Center, Sue Haswell Pool and Henderson Park Harbor Pool

Council District: 1, 3, 4

Type / Source: Parks / Parks

CIP Ranking: 35

Projected Cost Year: 2022

Projected Cost: \$1,712,000

Original Cost Year: 2015

Status: Unfunded

Description

Repairs to Three pools around the city. Bryan Aquatic Center, Sue Haswell Pool and Henderson Park Harbor Pool

Justification

All the pools have need of repairs, maintenance.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$130,000	Bonds	\$0	\$0	\$0	\$0	\$172,000
Design/Survey	\$130,000		\$0	\$0	\$0	\$0	\$172,000
Park	\$1,170,000	Bonds	\$0	\$0	\$0	\$0	\$1,540,000
Const/ROW	\$1,170,000		\$0	\$0	\$0	\$0	\$1,540,000
Total	\$1,300,000		\$0	\$0	\$0	\$0	\$1,712,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$1,300,000	\$0	\$0	\$0	\$0	\$1,712,000
Total	\$1,300,000	\$0	\$0	\$0	\$0	\$1,712,000

