

# Capital Improvement Program

## Project: PK\_15\_025

**Project Name:** Jane Long Middle School Park Tennis Courts Repair  
**Location:** Jane Long Middle School at 1106 N Harvey Mitchell Pkwy  
**Status:** Unfunded

**CIP Project:** N/A  
**Council District:** 1  
**Type / Source:** Parks / Parks  
**CIP Ranking:** 50  
**Projected Cost Year:** 2022  
**Projected Cost:** \$277,000  
**Original Cost Year:** 2015

### Description

Repair the erosion & settling on the existing Tennis Courts at the Jane Long Middle School Park

### Justification

Over the years the tennis courts have settled & have created erosion problems that need to be addressed.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$210,000	Bonds	\$0	\$0	\$0	\$0	\$277,000
<b>Const/ROW</b>	<b>\$210,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,000</b>
<b>Total</b>	<b>\$210,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$210,000	\$0	\$0	\$0	\$0	\$277,000
<b>Total</b>	<b>\$210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,000</b>

