

Capital Improvement Program

Project: PK_15_026

Project Name: Park Hudson to Copperfield Trails Connection

CIP Project: N/A

Location: North of Boonville Rd (FM 158) from Existing Park Hudson Trail up to Copperfield & Canteb

Council District: 3

Type / Source: Parks / Parks

CIP Ranking: 48

Projected Cost Year: 2022

Projected Cost: \$330,000

Original Cost Year: 2015

Status: Unfunded

Description

This Trail would connect & continue the Park Hudson Trail up to the Copperfield Subdivision at Copperfield dr & Canterbury Dr.

Justification

To continue connective Trail & Parks in the City of Bryan.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Park	\$25,000	Bonds	\$0	\$0	\$0	\$0	\$33,000
Design/Survey	\$25,000		\$0	\$0	\$0	\$0	\$33,000
Park	\$225,000	Bonds	\$0	\$0	\$0	\$0	\$297,000
Const/ROW	\$225,000		\$0	\$0	\$0	\$0	\$297,000
Total	\$250,000		\$0	\$0	\$0	\$0	\$330,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$250,000	\$0	\$0	\$0	\$0	\$330,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$330,000

