

## Capital Improvement Program Project: PK\_15\_028



| Project Name: | Water Park | CIP Project:      | N/A             |
|---------------|------------|-------------------|-----------------|
| ,             |            | Council District: | TBD             |
|               |            | Type / Source:    | Parks / Council |
| Location:     | TBD        | CIP Ranking:      | 29              |
|               |            | Projected Cost Y  | ear: 2022       |
|               |            | Projected Cost:   | \$26,319,000    |
| Status:       | Unfunded   | Original Cost Yea | ar: 2015        |
|               |            | Description       |                 |

Public water theme park to provide entertainment options for the community and the region.

## Justification

There currently is no water theme park within the Bryan / College Station area. The project would identify potential private sector companies that would build and operate a water park in the City of Bryan. This might be developed as a public / private ventures is favorable options become available.

| Funding   |                 |               |             |             |             |             |              |
|-----------|-----------------|---------------|-------------|-------------|-------------|-------------|--------------|
| Type      | <u>Original</u> | <u>Source</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u>  |
| Park      | \$20,000,000    | Bonds         | \$0         | \$0         | \$0         | \$0         | \$26,319,000 |
| Const/ROW | \$20,000,000    |               | \$0         | \$0         | \$0         | \$0         | \$26,319,000 |
| Total     | \$20,000,000    |               | \$0         | \$0         | \$0         | \$0         | \$26,319,000 |

| Funding Source Summary |                 |  |             |             |             |             |              |
|------------------------|-----------------|--|-------------|-------------|-------------|-------------|--------------|
| Source                 | <u>Original</u> |  | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u>  |
| Bonds                  | \$20,000,000    |  | \$0         | \$0         | \$0         | \$0         | \$26,319,000 |
| Total                  | \$20,000,000    |  | \$0         | \$0         | \$0         | \$0         | \$26,319,000 |



