Capital Improvement Program
Project: SD_09_002

Project Name:	E. Villa Maria Sidewalks	**CIP Project:**	N/A
		Council District:	4
Location:	5100 LF both sides from 29th Street north to WJ Bryan (Blinn); 3000 LF both sides from 29th to Briarcrest (St. Joseph)	**Type / Source:**	Sidewalks
		CIP Ranking:	23
		Projected Cost Year:	2022
		Projected Cost:	$1,204,000
Status:	Unfunded	**Original Cost Year:**	2008

Description

Sidewalks exist along this route but most are not ADA compliant and there are some gaps. This project would build 6 to 8 foot wide sidewalks along both sides of Villa Maria in this area.

Justification

Increasing pedestrian safety and improving ADA accessibility along this busy corridor are two justifications for this project. This project was identified through the sidewalk masterplanning work associated with the Comprehensive Plan. This provides safe routes for students and residents accessing businesses, public school campuses and Blinn College campus.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	$116,000	Bonds	$0	$0	$0	$0	$201,000
Design/Survey	**$116,000**		**$0**	**$0**	**$0**	**$0**	**$201,000**
Sidewalk	$579,000	Bonds	$0	$0	$0	$0	$1,003,000
Const/ROW	**$579,000**		**$0**	**$0**	**$0**	**$0**	**$1,003,000**
Total	**$695,000**		**$0**	**$0**	**$0**	**$0**	**$1,204,000**

Funding Source Summary

Source	Original		2018	2019	2020	2021	2022
Bonds	$695,000		$0	$0	$0	$0	$1,204,000
Total	**$695,000**		**$0**	**$0**	**$0**	**$0**	**$1,204,000**