

Capital Improvement Program

Project: SD_09_004

Project Name: Coulter Drive Sidewalks & Bike Lane

CIP Project: TBD

Location: College Avenue to William J Bryan Parkway (FM 158)

Council District: 3,4

Type / Source: Sidewalks

CIP Ranking: 21

Projected Cost Year: 2020

Projected Cost: \$1,165,000

Original Cost Year: 2017

Status: Funded

Description

This project will construct 6' sidewalks and 5' bike lanes on both sides of Coulter Drive between S College Avenue and William J Bryan Parkway (FM 158). The sidewalks and bike lanes were included in the Sidewalk Plan and the Hike & Bike Plan, respectively, for the 2016 Comprehensive Plan update. These sidewalks and bike lanes will provide non-motorized connections between residential neighborhoods, Sue Haswell Park, and shopping on Texas Avenue (TX-6 Business).

Justification

This project would provide increased pedestrian safety to the area. The sidewalk would connect 2 TXDOT roadways, Texas Ave and W. J. Bryan and go past Stephen F. Austin School campus, St. Joseph School campus and connect to Sue Haswell Park. This project was identified through the sidewalk masterplanning work associated with the Comprehensive Plan. These facilities will also enhance the Safe Routes to School plan for Stephen F Austin Middle School and similarly benefit St Joseph Catholic School. If awarded, this TxDOT-administered grant will provide 80% of construction funding.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$135,000	Bonds	\$0	\$0	\$152,000	\$0	\$0
Design/Survey	\$135,000		\$0	\$0	\$152,000	\$0	\$0
Sidewalk	\$270,000	Bonds	\$0	\$0	\$304,000	\$0	\$0
	\$630,000	Grants	\$0	\$0	\$709,000	\$0	\$0
Const/ROW	\$900,000		\$0	\$0	\$1,013,000	\$0	\$0
Total	\$1,035,000		\$0	\$0	\$1,165,000	\$0	\$0

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$405,000	\$0	\$0	\$456,000	\$0	\$0
Grants	\$630,000	\$0	\$0	\$709,000	\$0	\$0
Total	\$1,035,000	\$0	\$0	\$1,165,000	\$0	\$0

