

# 2011 - 2015 Capital Improvement Program

## Project: SD\_09\_008

**Project Name:** Wilhelm Sidewalk

**Location:** Montana to Old Hearne

**CIP Project:**  
**Council District:** 2  
**Type / Source:** Sidewalks  
**CIP Ranking:** 59  
**Projected Cost Year:** 2014  
**Projected Cost:** \$244,000

### Description

Extend a 6 foot wide sidewalk on the north side of Wilhelm Street from Montana to Old Hearne Road. This sidewalk will connect to the recent sidewalk addition on Wilhelm from Texas to Montana and is part of a plan to increase pedestrian access to the Bonham Elementary School campus.

### Justification

Connecting the new sidewalk on Wilhelm to Old Hearne provides a safe path for school children to walk to the Bonham Elementary School Campus. This project along with sidewalks along Old Hearne Road will increase public safety in the area. This project was identified through the sidewalk masterplanning work associated with the Comprehensive Plan.

### Funding

Type	Original	Source	2011	2012	2013	2014	2015
General	\$30,000	General	\$0	\$0	\$0	\$37,000	\$0
<b>Design/Survey</b>	<b>\$30,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,000</b>	<b>\$0</b>
Sidewalk	\$170,000	General	\$0	\$0	\$0	\$207,000	\$0
<b>Const/ROW</b>	<b>\$170,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,000</b>	<b>\$0</b>
<b>Total</b>	<b>\$200,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,000</b>	<b>\$0</b>

### Funding Source Summary

Source	Original	2011	2012	2013	2014	2015
General	\$200,000	\$0	\$0	\$0	\$244,000	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,000</b>	<b>\$0</b>

