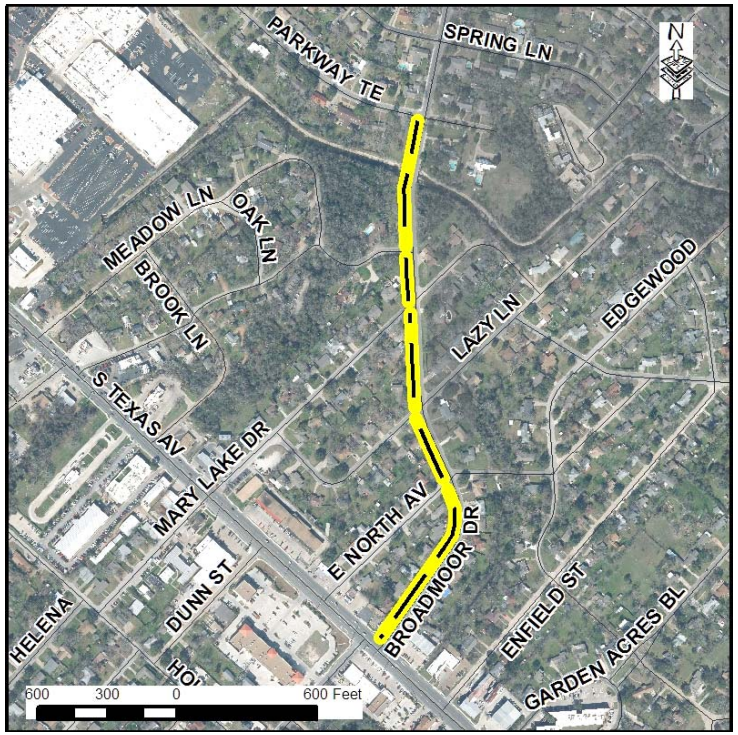
Capital Improvement Program
Project: SD_09_009

Project Name:	Broadmoor Sidewalks	***CIP Project:***	TBD
		Council District:	4
Location:	Parkway Terrace to Texas Ave	***Type / Source:***	Sidewalks
		CIP Ranking:	33
		Projected Cost Year:	2018
		Projected Cost:	$250,000
Status:	Funded	***Original Cost Year:***	2009



Description

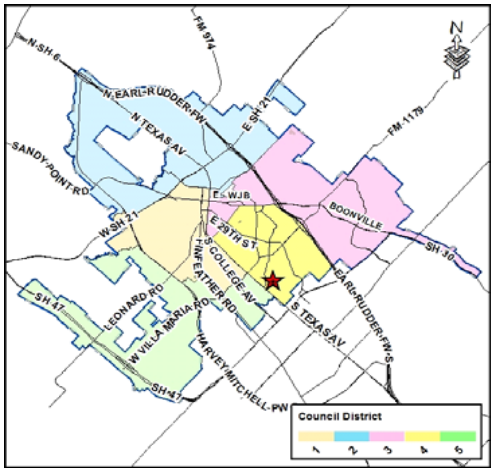
Install a 6 foot wide sidewalk on the west side of Broadmoor Avenue from Texas Avenue to Parkway Terrace. This sidewalk will provide neighborhood pedestrian mobility for residents and school children in the area ultimately connecting to sidewalks on Texas Avenue and those leading to Sul Ross Elementary School.

Justification

This sidewalk will connect to sidewalk improvements being done through the Safe Routes to School program by 2010. This sidewalk provides pedestrians a safe route to walk from Texas Avenue to Sul Ross Elementary School and Tanglewood Park. This project was identified through the sidewalk master planning work associated with the Comprehensive Plan.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	$42,155	Bonds	$60,000	$0	$0	$0	$0
Design/Survey	**$42,155**		**$60,000**	**$0**	**$0**	**$0**	**$0**
Sidewalk	$133,491	Bonds	$190,000	$0	$0	$0	$0
Const/ROW	**$133,491**		**$190,000**	**$0**	**$0**	**$0**	**$0**
Total	**$175,646**		**$250,000**	**$0**	**$0**	**$0**	**$0**



Funding Source Summary

Source	Original		2018	2019	2020	2021	2022
Bonds	$175,646		$250,000	$0	$0	$0	$0
Total	**$175,646**		**$250,000**	**$0**	**$0**	**$0**	**$0**