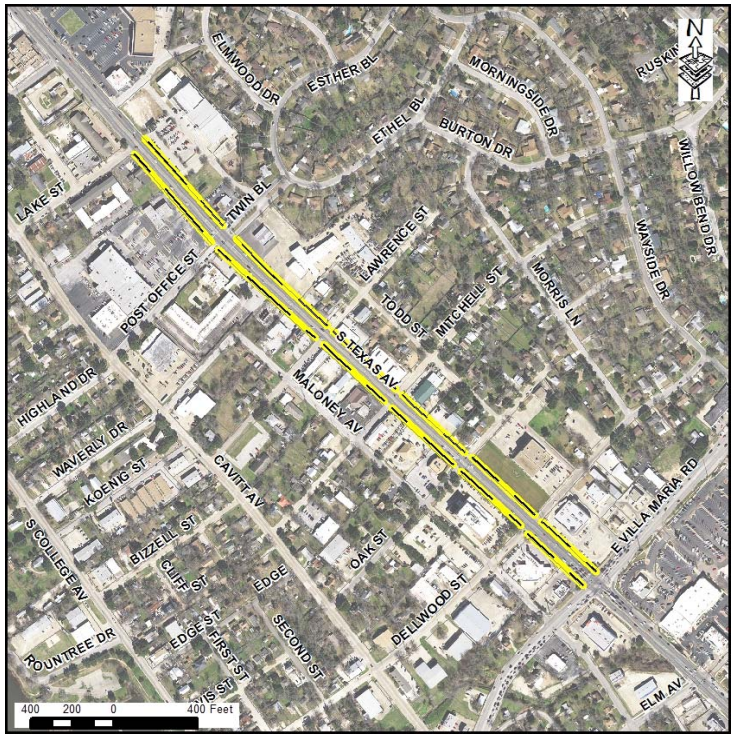
Capital Improvement Program
Project: SD_09_011

Project Name:	Texas Avenue Sidewalk Ph 2	***CIP Project:***	N/A
		Council District:	1,4,5
Location:	Texas Avenue (Villa Maria to Lake Street)	***Type / Source:***	Sidewalks
		CIP Ranking:	21
		Projected Cost Year:	2022
		Projected Cost:	$617,000
Status:	Unfunded	***Original Cost Year:***	2009



Description

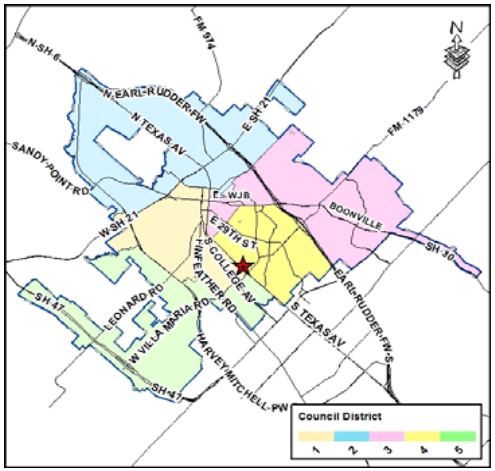
Texas Avenue Sidewalk Reconstruction / Addition - Phase 2 - Both sides of Texas Ave - 6 ft wide minimum - at least 3 feet off back of curb.

Justification

Listed on sidewalk masterplan. Connects numerous connections to essential services (Brazos Transit, Physicians, Grocery stores, retail, pharmacy, food, etc.) Also included in Planning & Zoning Commission 2007 plan of work - report on Texas Ave Redevelopment. This project has been incorporated into MPO Project ST_17_002.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	$50,000	Bonds	$0	$0	$0	$0	$84,000
Design/Survey	**$50,000**		**$0**	**$0**	**$0**	**$0**	**$84,000**
Sidewalk	$320,000	Bonds	$0	$0	$0	$0	$533,000
Const/ROW	**$320,000**		**$0**	**$0**	**$0**	**$0**	**$533,000**
Total	**$370,000**		**$0**	**$0**	**$0**	**$0**	**$617,000**



Funding Source Summary

Source	Original		2018	2019	2020	2021	2022
Bonds	$370,000		$0	$0	$0	$0	$617,000
Total	**$370,000**		**$0**	**$0**	**$0**	**$0**	**$617,000**