

Location:

Capital Improvement Program Project: SD_09_012

1,4



Project Name: Texas Avenue Sidewalk Ph 3

CIP Project: N/A

Council District:

Texas Avenue (Lake to S Coulter)

Type / Source: Sidewalks

CIP Ranking: 21

Projected Cost Year: 2022
Projected Cost: \$826,000

Status: Unfunded Original Cost Year: 2009

Description

Texas Avenue is a highly developed corridor through the middle of the City that does not have continuous sidewalks and yet sees a high amount of pedestrian traffic. 6 to 8 foot wide sidewalks are proposed on both sides of Texas Avenue from Lake Street to South Coulter. The sidewalks should be positioned as far off the back of curb as possible to separate pedestrians from the fast moving traffic. This project would likely involve replacing driveways aprons along the route to make the route ADA accessible. Handicap ramps would need to be replaced throughout the project. The opportunity to close some driveways along this stretch of Texas Avenue should be explored with this project.

Justification

Texas Avenue redevelopment is currently a focus of the Planning and Zoning Commission Plan of Work and sidewalks were listed as an important step toward redevelopment. This project was identified through the sidewalk masterplanning work associated with the Comprehensive Plan. Numerous fast food restaurants and a strong government sector presence in this area of Texas Avenue provides a large population of pedestrians that would utilize the sidewalks. Additionally this section is adjacent to the redeveloping Downtown Bryan which is a heavily utilized pedestrian area of town. This project has been incorporated into MPO Project ST_17_002.

Funding									
Type	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	2020	2021	2022		
General	\$83,000	Bonds	\$0	\$0	\$0	\$0	\$139,000		
Design/Survey	\$83,000		\$0	\$0	\$0	\$0	\$139,000		
Sidewalk	\$412,000	Bonds	\$0	\$0	\$0	\$0	\$687,000		
Const/ROW	\$412,000		\$0	\$0	\$0	\$0	\$687,000		
Total	\$495,000		\$0	\$0	\$0	\$0	\$826,000		

Funding Source Summary									
Source	<u>Original</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>			
Bonds	\$495,000	\$0	\$0	\$0	\$0	\$826,000			
Total	\$495,000	\$0	\$0	\$0	\$0	\$826,000			



