

Project Name: Rustling Oaks Sidewalks

CIP Project: TBD

Location: Rustling Oaks Dr. (Broadmoor to Villa Maria)

Council District: 4
Type / Source: Sidewalks / Citizen Input

Status: Funded

CIP Ranking: 16
Projected Cost Year: 2018
Projected Cost: \$270,000
Original Cost Year: 2009

Description

This project would install a 5 foot wide sidewalk 3 feet from the back of the curb from Villa Maria to Broadmoor along Rustling Oaks.

Justification

Rustling Oaks is a minor collector for the Memorial Forest subdivision and currently does not have sidewalks and still sees a lot of residential foot traffic in yards and in the street. The Villa Maria to Broadmoor roadway section of Rustling Oaks is about 2800 feet and leads to Blinn College. The need for the sidewalk was brought to the City's attention by the neighborhood.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$42,155	Bonds	\$60,000	\$0	\$0	\$0	\$0
Design/Survey	\$42,155		\$60,000	\$0	\$0	\$0	\$0
Sidewalk	\$147,543	Bonds	\$210,000	\$0	\$0	\$0	\$0
Const/ROW	\$147,543		\$210,000	\$0	\$0	\$0	\$0
Total	\$189,698		\$270,000	\$0	\$0	\$0	\$0

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$189,698	\$270,000	\$0	\$0	\$0	\$0
Total	\$189,698	\$270,000	\$0	\$0	\$0	\$0

