

Capital Improvement Program

Project: SD_09_015

Project Name: S. College Sidewalk and Streetscaping Ph 2

CIP Project: N/A

Location: E. Duncan to 29th Street

Council District: 1

Type / Source: Sidewalks

CIP Ranking: 25

Projected Cost Year: 2022

Projected Cost: \$1,448,000

Original Cost Year: 2009

Status: Unfunded

Description

This project includes the construction of at least 5 ft width sidewalks along South College (both sides) from E. Duncan to 29th Street. The project will look at possible installation of decorative street lights and some landscaping at strategic locations. The City will work with BTU and other overhead utilities to try to move or reduce the overhead clutter. Some right-of-way will need to be acquired for this project.

Justification

This is a significant corridor as it ties Texas A&M University to City of Bryan's Downtown and it also provides for an additional north-south transportation route. The City is working to improve non-vehicle transportation routes within the City and this corridor is ideal for such a route. The City is also interested in improving image and these improvements would satisfy that area of emphasis.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$79,000	Bonds	\$0	\$0	\$0	\$0	\$132,000
Design/Survey	\$79,000		\$0	\$0	\$0	\$0	\$132,000
Sidewalk	\$790,000	Bonds	\$0	\$0	\$0	\$0	\$1,316,000
Const/ROW	\$790,000		\$0	\$0	\$0	\$0	\$1,316,000
Total	\$869,000		\$0	\$0	\$0	\$0	\$1,448,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$869,000	\$0	\$0	\$0	\$0	\$1,448,000
Total	\$869,000	\$0	\$0	\$0	\$0	\$1,448,000

