

Capital Improvement Program

Project: SD_09_016

Project Name: S. College Sidewalk and Streetscaping Ph 1

CIP Project: N/A

Location: E. Duncan to Edge

Council District: 1

Type / Source: Sidewalks / Staff

CIP Ranking: 22

Projected Cost Year: 2022

Projected Cost: \$600,000

Original Cost Year: 2009

Status: Unfunded

Description

This project includes the construction of sidewalks on both sides of S. College separate from any street rehabilitation along the corridor. Development of the project will also include investigating unique street lighting, landscaping and streetscaping amenities. Also the possibility of relocation of overhead utilities will be investigated with this project.

Justification

This project would complement the continuation of multi-million dollar investment in Downtown Bryan extending south toward Texas A&M University. The project would provide amenities for pedestrian transportation and improve the image going into downtown without the excessive cost of pavement reconstruction.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$60,000	Bonds	\$0	\$0	\$0	\$0	\$100,000
Design/Survey	\$60,000		\$0	\$0	\$0	\$0	\$100,000
Sidewalk	\$300,000	Bonds	\$0	\$0	\$0	\$0	\$500,000
Const/ROW	\$300,000		\$0	\$0	\$0	\$0	\$500,000
Total	\$360,000		\$0	\$0	\$0	\$0	\$600,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$360,000	\$0	\$0	\$0	\$0	\$600,000
Total	\$360,000	\$0	\$0	\$0	\$0	\$600,000

