

Capital Improvement Program Project: SD_10_001

Sidewalks / Citizen

N/A 4

Input 41 2022 \$1,253,000 2016



Project Name:	District 4 Sidewalks - Phase 1	CIP Project: Council District:
Location:	Barak Lane & Barak Circle from Broadmoor to E 29th; Midwest Drive from Broadmoor to	Type / Source:
	Tanglewood; Tanglewood Drive from Broadmoor to Carter Creek	CIP Ranking: Projected Cost Year:
Status:	Unfunded	Projected Cost: Original Cost Year:

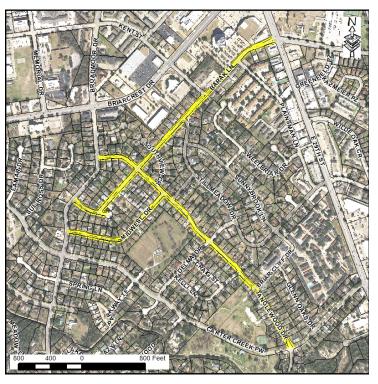
Description

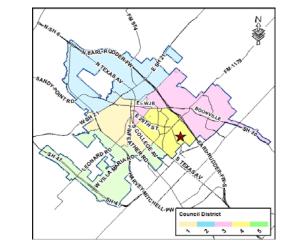
This project will add 5' sidewalks on BOTH sides of the street at each of the following locations: Barak Lane from Broadmoor Drive to 29th Street; Midwest Drive from Broadmoor Drive to Tanglewood Drive; Tanglewood Drive from Broadmoor Drive to Carter Creek Parkway.

Justification

Barak Lane and Midwest Drive are residential streets used by Bryan High School students to walk to school. Tanglewood Drive is classified as a major collector in the Thoroughfare Plan. Adding sidewalks will provide needed pedestrian safety in the area. This project may be eligible for TAP Grant funds.

Funding							
Туре	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Sidewalk	\$143,800	Bonds	\$0	\$0	\$0	\$0	\$182,000
Design/Survey	\$143,800		\$0	\$0	\$0	\$0	<mark>\$182,000</mark>
Sidewalk	\$845,900	Bonds	\$0	\$0	\$0	\$0	\$1,071,000
Const/ROW	\$845,900		\$0	\$0	\$0	\$0	\$1,071,000
Total	\$989,700		\$0	\$0	\$0	\$0	\$1,253,000





Funding Source Summary								
Source	<u>Original</u>		<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	
Bonds	\$989,700		\$0	\$0	\$0	\$0	\$1,253,000	
Total	\$989,700		\$0	\$0	\$0	\$0	\$1,253,000	