

# Capital Improvement Program

## Project: SD\_10\_001

**Project Name:** District 4 Sidewalks - Phase 1

**CIP Project:** N/A

**Location:** Barak Lane & Barak Circle from Broadmoor to E 29th; Midwest Drive from Broadmoor to Tanglewood; Tanglewood Drive from Broadmoor to Carter Creek

**Council District:** 4  
**Type / Source:** Sidewalks / Citizen Input

**CIP Ranking:** 41  
**Projected Cost Year:** 2022  
**Projected Cost:** \$1,253,000  
**Original Cost Year:** 2016

**Status:** Unfunded

### Description

This project will add 5' sidewalks on BOTH sides of the street at each of the following locations: Barak Lane from Broadmoor Drive to 29th Street; Midwest Drive from Broadmoor Drive to Tanglewood Drive; Tanglewood Drive from Broadmoor Drive to Carter Creek Parkway.

### Justification

Barak Lane and Midwest Drive are residential streets used by Bryan High School students to walk to school. Tanglewood Drive is classified as a major collector in the Thoroughfare Plan. Adding sidewalks will provide needed pedestrian safety in the area. This project may be eligible for TAP Grant funds.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Sidewalk	\$143,800	Bonds	\$0	\$0	\$0	\$0	\$182,000
<b>Design/Survey</b>	<b>\$143,800</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,000</b>
Sidewalk	\$845,900	Bonds	\$0	\$0	\$0	\$0	\$1,071,000
<b>Const/ROW</b>	<b>\$845,900</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,071,000</b>
<b>Total</b>	<b>\$989,700</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,253,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$989,700	\$0	\$0	\$0	\$0	\$1,253,000
<b>Total</b>	<b>\$989,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,253,000</b>

