

# Capital Improvement Program

## Project: SD\_11\_001

**Project Name:** Texas Ave Sidewalks Ph 4

**CIP Project:** N/A

**Location:** Texas Ave from S Coulter to 29th Street

**Council District:** 1,3

**Type / Source:** Sidewalks / Staff

**CIP Ranking:** 21

**Projected Cost Year:** 2022

**Projected Cost:** \$809,000

**Original Cost Year:** 2009

**Status:** Unfunded

### Description

Texas Avenue Sidewalk Reconstruction / Addition - Phase 3 - Both sides of Texas Ave - 6 ft wide minimum - at least 3 feet off back of curb.

### Justification

Listed on sidewalk masterplan. Connects numerous connections to essential services (Brazos Transit, Physicians, Grocery stores, retail, pharmacy, food, etc.) Also included in Planning & Zoning Commission 2007 plan of work - report on Texas Ave Redevelopment. This project has been incorporated in MPO Project ST\_17\_002.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$80,000	Bonds	\$0	\$0	\$0	\$0	\$134,000
<b>Design/Survey</b>	<b>\$80,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134,000</b>
Sidewalk	\$405,000	Bonds	\$0	\$0	\$0	\$0	\$675,000
<b>Const/ROW</b>	<b>\$405,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675,000</b>
<b>Total</b>	<b>\$485,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$809,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$485,000	\$0	\$0	\$0	\$0	\$809,000
<b>Total</b>	<b>\$485,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$809,000</b>

