

Capital Improvement Program

Project: SD_14_002

Project Name: East Earl Rudder Shared Use Path

CIP Project: N/A

Location: N Earl Rudder Fwy - East Side (E. William J Bryan Pwy to Old Reliance Rd.)

Council District: 3

Type / Source: Sidewalks / Staff

CIP Ranking: 27

Projected Cost Year: 2020

Projected Cost: \$730,000

Original Cost Year: 2015

Status: Unfunded

Description

Construct 6 foot sidewalk on east side of the N Earl Rudder frontage road between E. William J. Bryan Pwy and Old Reliance Rd.

Justification

There is significant foot traffic from students attending Same Rayburn Middle school along this roadway. There have been several near misses and some accidents involving pedestrians along this section of roadway. Construction of this sidewalk will reduce these risks. In-house project design for future construction.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Sidewalk	\$180,000	Bonds	\$0	\$0	\$219,000	\$0	\$0
	\$420,000	Grants	\$0	\$0	\$511,000	\$0	\$0
Const/ROW	\$600,000		\$0	\$0	\$730,000	\$0	\$0
Total	\$600,000		\$0	\$0	\$730,000	\$0	\$0

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$180,000	\$0	\$0	\$219,000	\$0	\$0
Grants	\$420,000	\$0	\$0	\$511,000	\$0	\$0
Total	\$600,000	\$0	\$0	\$730,000	\$0	\$0

