

Capital Improvement Program

Project: SD_14_003

Project Name: SH21 Sidewalks (Texas Ave to Earl Rudder)

CIP Project: N/A

Location: SH21 (N. Earl Rudder Fwy to N. Texas Ave.)

Council District: 2

Type / Source: Sidewalks / Staff

CIP Ranking: 2

Projected Cost Year: 2022

Projected Cost: \$13,811,000

Original Cost Year: 2014

Status: Unfunded

Description

Construct 6 foot sidewalks on both sides at edge of ROW.

Justification

There have been pedestrian related fatalities on this section of SH21 due to the absence of sidewalks and deep open ditches that encourage pedestrians to walk of the edge of SH21 which has high volumes of traffic and moderately high speeds. Due to the size and depth of drainage ditches significant ROW would need to be obtained to facilitate sidewalk construction. This project has been designated as an MPO project. The city will have to fund the design and TXDOT will fund the construction cost.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Street	\$790,000	Bonds	\$0	\$0	\$0	\$0	\$1,082,000
Design/Survey	\$790,000		\$0	\$0	\$0	\$0	\$1,082,000
Drainage	\$700,000	MPO	\$0	\$0	\$0	\$0	\$958,000
Sidewalk	\$1,900,000	MPO	\$0	\$0	\$0	\$0	\$2,601,000
Street	\$5,800,000	MPO	\$0	\$0	\$0	\$0	\$7,938,000
Land Acquisition	\$900,000	MPO	\$0	\$0	\$0	\$0	\$1,232,000
Const/ROW	\$9,300,000		\$0	\$0	\$0	\$0	\$12,729,000
Total	\$10,090,000		\$0	\$0	\$0	\$0	\$13,811,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$790,000	\$0	\$0	\$0	\$0	\$1,082,000
MPO	\$2,600,000	\$0	\$0	\$0	\$0	\$3,559,000
MPO	\$6,700,000	\$0	\$0	\$0	\$0	\$9,170,000
Total	\$10,090,000	\$0	\$0	\$0	\$0	\$13,811,000

