

# Capital Improvement Program

## Project: SD\_14\_004

**Project Name:** East 25th Bike Lanes & Sidewalks

**CIP Project:** N/A

**Location:** East 25th Street (North Coulter Dr to Blinn Blvd)

**Council District:** 4

**Type / Source:** Sidewalks / Staff

**CIP Ranking:** 54

**Projected Cost Year:** 2022

**Projected Cost:** \$581,000

**Original Cost Year:** 2014

**Status:** Unfunded

### Description

Install striping for bike lanes and construct ADA compliant sidewalks 5 ft. wide on both sides of the road.

### Justification

This is an underutilized connector between North Coulter Drive and the Blinn College campus. This section of East 25th Street would be enhanced to provide for a much improved multi-modal transportation opportunities for pedestrian and bicyclist and potentially reducing vehicular traffic at and around the Blinn College campus.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
General	\$68,000	Bonds	\$0	\$0	\$0	\$0	\$94,000
<b>Design/Survey</b>	<b>\$68,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,000</b>
Street	\$75,000	Bonds	\$0	\$0	\$0	\$0	\$103,000
Sidewalk	\$280,000	Bonds	\$0	\$0	\$0	\$0	\$384,000
<b>Const/ROW</b>	<b>\$355,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$487,000</b>
<b>Total</b>	<b>\$423,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$581,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$423,000	\$0	\$0	\$0	\$0	\$581,000
<b>Total</b>	<b>\$423,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$581,000</b>

