

# Capital Improvement Program

## Project: SD\_14\_005

**Project Name:** SH21 Sidewalks (Earl Rudder to Coulter Field)

**CIP Project:** N/A

**Location:** SH21 (North Earl Rudder Fwy to Coulter Field)

**Council District:** 2

**Type / Source:** Sidewalks / Staff

**CIP Ranking:** 50

**Projected Cost Year:** 2022

**Projected Cost:** \$1,971,000

**Original Cost Year:** 2014

**Status:** Unfunded

### Description

Construct 6 foot wide sidewalks on both sides at the edge of the ROW. (Open ditch road)

### Justification

Pedestrians are currently forced to walk on the edge of SH21 due to the open ditches on each side of the road. Sidewalks would provide a safe pathway well away from vehicular traffic traveling at 65 miles per hour.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Sidewalk	\$100,000	Bonds	\$0	\$0	\$0	\$0	\$137,000
<b>Design/Survey</b>	<b>\$100,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,000</b>
Sidewalk	\$1,340,000	Bonds	\$0	\$0	\$0	\$0	\$1,834,000
<b>Const/ROW</b>	<b>\$1,340,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,834,000</b>
<b>Total</b>	<b>\$1,440,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,971,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$1,440,000	\$0	\$0	\$0	\$0	\$1,971,000
<b>Total</b>	<b>\$1,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,971,000</b>

