

Project Name: Saunders Street Sidewalks

CIP Project: N/A

Location: Saunders Street (SH21 to Bruin Trace)

Council District: 1
Type / Source: Sidewalks / Citizen Input

Status: Unfunded

CIP Ranking: 41
Projected Cost Year: 2022
Projected Cost: \$670,000
Original Cost Year: 2015

Description

Install 6 and 8 ft wide sidewalks on Northeast side of Saunders Street from SH 21 to Bruin Trace. Connect with existing sidewalk at Bruin Trace and SH21. The project requires extension of curb and gutter, storm sewer with inlets, box culvert with pedestrian crossing at stream crossing, street lighting, crosswalks and signage.

Justification

This project would build sidewalks along Saunders where there are currently no sidewalks. This section of roadway needs an adjacent sidewalk with adequate lighting and pedestrian road markings to connect the local community and provide a safe path for students traveling to Kemp School.

Funding

| Type | Original | Source | 2018 | 2019 | 2020 | 2021 | 2022 |
|----------------------|------------------|--------|------------|------------|------------|------------|------------------|
| Sidewalk | \$40,000 | Bonds | \$0 | \$0 | \$0 | \$0 | \$53,000 |
| Design/Survey | \$40,000 | | \$0 | \$0 | \$0 | \$0 | \$53,000 |
| Sidewalk | \$468,216 | Bonds | \$0 | \$0 | \$0 | \$0 | \$617,000 |
| Const/ROW | \$468,216 | | \$0 | \$0 | \$0 | \$0 | \$617,000 |
| Total | \$508,216 | | \$0 | \$0 | \$0 | \$0 | \$670,000 |

Funding Source Summary

| Source | Original | 2018 | 2019 | 2020 | 2021 | 2022 |
|--------------|------------------|------------|------------|------------|------------|------------------|
| Bonds | \$508,216 | \$0 | \$0 | \$0 | \$0 | \$670,000 |
| Total | \$508,216 | \$0 | \$0 | \$0 | \$0 | \$670,000 |

