

Capital Improvement Program

Project: SD_16_001

Project Name: Villa West Sidewalks

CIP Project: N/A

Location: Villa West Subdivision (bounded by W Villa Maria Rd, Finfeather Rd, Yegua St, and Forestwood Dr)

Council District: 5

Type / Source: Sidewalks

CIP Ranking: 44

Projected Cost Year: 2022

Projected Cost: \$374,000

Original Cost Year: 2016

Status: Unfunded

Description

This project provides 5' residential sidewalks along one side of the following streets: Forestwood Dr, Navidad St, Leon St, Yegua St, Blanco Ln, Pecos Ct, Rio Grande Ln, and Frio Ct.

Justification

This neighborhood does not have sidewalks. According to citizen input, residents walk in the street, possibly creating an unsafe condition. This project would provide pedestrian routes within the neighborhood as well as connectivity to W Villa Maria Rd and Finfeather Rd.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Sidewalk	\$27,000	Bonds	\$0	\$0	\$0	\$0	\$35,000
Design/Survey	\$27,000		\$0	\$0	\$0	\$0	\$35,000
General	\$46,000	Bonds	\$0	\$0	\$0	\$0	\$59,000
Street	\$11,000	Bonds	\$0	\$0	\$0	\$0	\$14,000
Sidewalk	\$210,000	Bonds	\$0	\$0	\$0	\$0	\$266,000
Const/ROW	\$267,000		\$0	\$0	\$0	\$0	\$339,000
Total	\$294,000		\$0	\$0	\$0	\$0	\$374,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$294,000	\$0	\$0	\$0	\$0	\$374,000
Total	\$294,000	\$0	\$0	\$0	\$0	\$374,000

