

# Capital Improvement Program

## Project: SD\_16\_002

**Project Name:** District 4 Sidewalks - Phase 2

**CIP Project:** N/A

**Location:** Craig Street from Delma Drive to Kelli Lane  
Delma Drive from Carter Creek to Tanglewood  
Kelli Lane from Delma Drive to Tanglewood

**Council District:** 4  
**Type / Source:** Sidewalks / Citizen Input

**CIP Ranking:** 44  
**Projected Cost Year:** 2022  
**Projected Cost:** \$688,000  
**Original Cost Year:** 2016

**Status:** Unfunded

### Description

This project will add 5' sidewalks on Both sides of the street at each of the following locations: Craig Street from Delma Drive to Kelli Lane; Delma Drive from Carter Creek to Tanglewood; Kelli Lane from Delma Drive to Tanglewood.

### Justification

Craig, Delma, and Kelli are residential streets use by Bryan High School students to walk to school. Adding sidewalks will provide needed pedestrian safety in the area.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Sidewalk	\$86,700	Bonds	\$0	\$0	\$0	\$0	\$110,000
<b>Design/Survey</b>	<b>\$86,700</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>
Sidewalk	\$456,200	Bonds	\$0	\$0	\$0	\$0	\$578,000
<b>Const/ROW</b>	<b>\$456,200</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$578,000</b>
<b>Total</b>	<b>\$542,900</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$688,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$542,900	\$0	\$0	\$0	\$0	\$688,000
<b>Total</b>	<b>\$542,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$688,000</b>

