

Capital Improvement Program

Project: SD_16_003

Project Name: E North Avenue Sidewalks

CIP Project: N/A

Location: From South College Avenue to South Texas Avenue

Council District: 5
Type / Source: Sidewalks / Citizen Input

Status: Unfunded

CIP Ranking: 47
Projected Cost Year: 2022
Projected Cost: \$580,000
Original Cost Year: 2016

Description

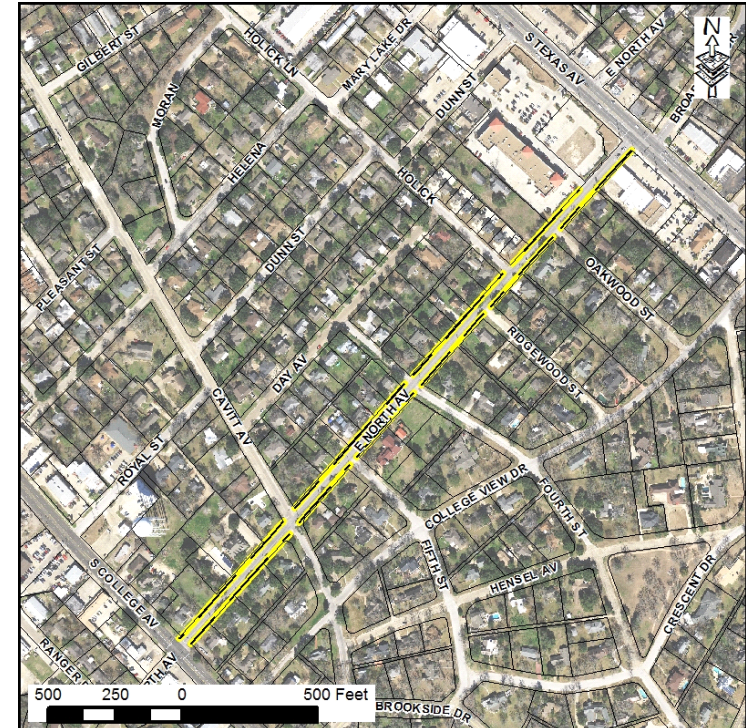
This project will add 6' sidewalks on both sides of North Avenue between South College Avenue and South Texas Avenue.

Justification

This road is classified as a major collector in the Thoroughfare Plan. Adding sidewalks will provide needed pedestrian safety in the area

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Sidewalk	\$73,000	Bonds	\$0	\$0	\$0	\$0	\$93,000
Design/Survey	\$73,000		\$0	\$0	\$0	\$0	\$93,000
Sidewalk	\$384,500	Bonds	\$0	\$0	\$0	\$0	\$487,000
Const/ROW	\$384,500		\$0	\$0	\$0	\$0	\$487,000
Total	\$457,500		\$0	\$0	\$0	\$0	\$580,000



Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$457,500	\$0	\$0	\$0	\$0	\$580,000
Total	\$457,500	\$0	\$0	\$0	\$0	\$580,000

