

# Capital Improvement Program

## Project: SD\_16\_004

**Project Name:** Tabor Road Sidewalks

**CIP Project:** N/A

**Location:** Tabor Road between E SH21 to Siegert Drive

**Council District:** 2

**Type / Source:** Sidewalks

**CIP Ranking:** 45

**Projected Cost Year:** 2022

**Projected Cost:** \$5,178,000

**Original Cost Year:** 2016

**Status:** Unfunded

### Description

Construct an 8' sidewalk along the west side of Tabor Road from E SH 21 to Siegert Drive and 6' sidewalks along the south side of Milberger Street and Siegert Drive. Reconstruct Tabor Road to minor collector section.

### Justification

Sidewalks along Tabor Road and Milberger Street are included in the 2016 Sidewalk Master Plan as Priority 5 (Long Connectivity) and would connect to proposed sidewalks along Old Hearne Road (City Job No. 332-411-425-611-DE-1506). Curb ramps would provide crossings at Stone Haven Drive, Elkhorn Trail, and Nuches Lane. Siegert Drive connects to an existing sidewalk for Bonham Elementary School. A citizen requested pedestrian connections from the Stone Haven neighborhood to Bonham Elementary School and Bonham Park. Coordination would be required with TxDOT along Tabor Road (FM 974). Consider for future TxDOT Transportation Alternatives Program (TAP) grant. Reconstruction would likely be requested by TxDOT.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Land Acquisition	\$7,206	Bonds	\$0	\$0	\$0	\$0	\$10,000
General	\$372,000	Bonds	\$0	\$0	\$0	\$0	\$471,000
<b>Design/Survey</b>	<b>\$379,206</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,000</b>
Street	\$3,010,634	Bonds	\$0	\$0	\$0	\$0	\$3,810,000
Sidewalk	\$288,840	Bonds	\$0	\$0	\$0	\$0	\$366,000
General	\$411,000	Bonds	\$0	\$0	\$0	\$0	\$521,000
<b>Const/ROW</b>	<b>\$3,710,474</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,697,000</b>
<b>Total</b>	<b>\$4,089,680</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,178,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
Bonds	\$4,089,680	\$0	\$0	\$0	\$0	\$5,178,000
<b>Total</b>	<b>\$4,089,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,178,000</b>

